					Uvalde County Emergency Service District No. 2			
					2024/2025 Adopted Budget			
Revenue 2024/2025								
Taxable Value Levy			$574,896,914.00			**Total Revenue**		
Tax Rate			0.10%					
Collection Rate			0.96%					
Estimated Tax Collected								
			$551,901.00	*Plus Sales Tax*	**$100,000.00**	**$651,901.00**		
ESD 2 Budget								
Tax Collection Fees			$38,633.00					
Legal Counsel			$19,000.00					
Web Site			$1,500.00					
Insurance			$6,600.00					
Training			$5,000.00					
Reserve			$60,000.00					
Service Provider			$425,000.00					
Contingency/Misc.			$10,000.00					
Equipment Purchase			$86,168.00					
Total			**$651,901.00**					

