RESOLUTION ADOPTING BUDGET

STATE OF TEXAS §
§
COUNTY OF UVALDE §

BE IT RESOLVED BY THE BOARD OF EMERGENCY SERVICES COMMISSIONERS OF UVALDE COUNTY EMERGENCY SERVICES DISTRICT NO. 2 THAT:

WHEREAS, the Board of Emergency Services Commissioners of Uvalde County Emergency Services District No. 2 ("District") has projected the operating expenses and revenues for the District for the period of October 1, 2025 through September 30, 2026;

NOW, THEREFORE, KNOW ALL PERSONS BY THESE PRESENTS:

Section 1. The Board of Commissioners wishes to adopt this Resolution and the District's operating budget. The Operating Budget attached hereto as Exhibit "A" is part of this Resolution.

Section 2. The Secretary of the Board of Commissioners is directed to file a copy of this Resolution Adopting Budget in the official records of the District.

ADOPTED this 15th day of September 2025.

(SEAL)

UVALDE COUNTY EMERGENCY SERVICES DISTRICT NO. 2

Leonard Mikeska

Leonard Mikeska, President
Board of Commissioners

ATTEST:

Terry Carson

Terry Carson, Treasurer
Board of Commissioners

				Uvalde County Emergency Service District No. 2		
				2025/2026 Adopted Budget		
Revenue 2024/2025						
Taxable Value Levy		$586,472.00				
Tax Rate		0.987				
Collection Rate		0.96%				
Estimated Tax Collected		$563,013.12				
Sales Tax (Est).		$140,000.00				
Reserve Funds		$13,458.88				
Total Revenue		**$716,472.00**				
ESD 2 Budget						
Tax Collection Fees		$30,000.00				
Legal Counsel		$20,000.00				
Web Site		$1,500.00				
Insurance		$3,000.00				
Training		$5,000.00				
Reserve		$29,523.00				
Service Provider		$500,000.00				
Contingency/Misc.		$10,000.00				
Equipment Purchase		$112,449.00				
Audit Fee		$5,000.00				
Total Expense		**$716,472.00**				