RESOLUTION ADOPTING BUDGET

THE STATE OF TEXAS §
§
COUNTY OF UVALDE §

BE IT RESOLVED BY THE BOARD OF EMERGENCY SERVICES COMMISSIONERS OF UVALDE COUNTY EMERGENCY SERVICES DISTRICT NO. 2 THAT:

WHEREAS, the Board of Emergency Services Commissioners of Uvalde County Emergency Services District No. 2 ("District") has projected the operating expenses and revenues for the District for the period of October 1, 2026 through September 30, 2027;

NOW, THEREFORE, KNOW ALL PERSONS BY THESE PRESENTS:

Section 1. The Board of Commissioners wishes to adopt this Resolution and the District's operating budget. The Operating Budget attached hereto as Exhibit "A" is part of this Resolution.

Section 2. The Secretary of the Board of Commissioners is directed to file a copy of this Resolution Adopting Budget in the official records of the District.

ADOPTED this 17th day of September 2026.

(SEAL)

UVALDE COUNTY EMERGENCY SERVICES
DISTRICT NO. 2

Leonard Mikeska

Leonard Mikeska, President
Board of Commissioners

ATTEST:

Jeffrey Santleben, Secretary
Board of Commissioners

					Uvalde County Emergency Service District No. 2		
					2026/2027 Trial Budget		
Revenue 2026-2027							
Taxable Value Levy			$603,591,012.00				
Tax Rate			0.10				
Collection Rate			0.98%				
Estimated Tax Collected			**$591,520.00**				
Sales Tax Est.			$170,000.00				
Reserve			$25,372.00				
Total Revenue			**$786,892.00**				
ESD 2 Budget							
Tax Collection Fees			$32,500.00				
Legal Counsel			$20,000.00				
Web Site			$2,000.00				
Insurance			$3,750.00				
Training			$6,000.00				
Contingency/Misc.			$10,000.00				
Service Provider			$525,000.00				
Loan Payments			$181,142.00				
Audit/Accounting			$6,500.00				
Total Expense			**$786,892.00**				

SIGNED AND SEALED the 17th day of September 2026.

(SEAL)

Jeffrey Santleben, Secretary
Board of Commissioners

THE STATE OF TEXAS §
§
COUNTY OF UVALDE §

This instrument was acknowledged before me on September 19th, 2026, by Jeffrey Santleben, Secretary, of the Board of Commissioners of Uvalde County Emergency Services District No. 2, on behalf of the District.

Christie Guerra
Notary Public Signature

(SEAL)

CHRISTIE GUERRA
NOTARY PUBLIC
STATE OF TEXAS
MY COMM. EXP. 08/12/29
NOTARY ID 129302645

CERTIFICATE FOR RESOLUTION

THE STATE OF TEXAS §
§
COUNTY OF UVALDE §

The undersigned officer of the Board of Commissioners ("Board") of Uvalde County Emergency Services District No. 2 hereby certifies as follows:

1. The Board of Uvalde County Emergency Services District No. 2 ("District") convened in regular session on the 17th day of September 2026, at 33 Mariposa Lane, Concan, Texas 78838, and the following officers and members of the Board:

Leonard Mikeska	-	President
Kay Campbell	-	Vice President
Jeffrey Santleben	-	Secretary
Terry Carson	-	Treasurer
Ross Scott	-	Asst. Treasurer

were present, except Commissioner(s) _____, thus constituting a quorum. Among other business, a:

RESOLUTION ADOPTING BUDGET

was introduced for the consideration of the Board. It was then moved and seconded that the Resolution Adopting Budget ("Resolution") be adopted, and, after discussion, the motion prevailed and carried by majority vote.

2. A true, full and correct copy of the Resolution adopted at the meeting described above is attached to this certificate. The Resolution has been recorded in the District's minutes of the meeting. The persons named in the paragraph above are the duly chosen, qualified and acting officers and members of the Board as indicated in paragraph 1. Each of the officers and members of the Board was notified officially and personally, in advance, of the time, place and purpose of the Board meeting and that the Resolution would be introduced and considered for adoption at the meeting. Each of the officers and members consented, in advance, to holding the meeting for such purpose. The meeting was open to the public as required by law, and public notice of the time, place and subject of the meeting was given as required by Chapter 551 of the Government Code.

ORDER LEVYING TAXES

THE STATE OF TEXAS §
§
COUNTY OF UVALDE §

WHEREAS, the appraisal roll of Uvalde County Emergency Services District No. 2 (the "District") for 2026 has been prepared and certified by the appraiser for the District and submitted to the District's tax assessor/collector; and

WHEREAS, the District's tax assessor/collector has submitted the certified appraisal roll for the District, dated July 23, 2026, showing $600,822,786 to be the total appraised, assessed and taxable value of all property and the total taxable value of new property, to the Board of Emergency Services Commissioners of the District; and

WHEREAS, based upon the certified appraisal roll, the employee or officer designated by the Board of Emergency Services Commissioners of the District has calculated a tax rate to be levied for 2026 sufficient to provide tax revenues to meet the District's obligations;

NOW, THEREFORE, BE IT ORDERED BY THE BOARD OF EMERGENCY SERVICES COMMISSIONERS OF UVALDE COUNTY EMERGENCY SERVICES DISTRICT NO. 2 THAT:

Section 1. The District has previously adopted a budget for the upcoming fiscal year, which will be funded from the revenues generated by the tax rate established in this Order Levying Taxes.

Section 2. There is levied an ad valorem tax of $0.100000 on each $100.00 of taxable property within the District to provide funds for maintenance and operating purposes. THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE. THE TAX RATE WILL EFFECTIVELY BE RAISED BY 1.90 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A $100,000 HOME BY APPROXIMATELY $1.86.

Section 3. The District has no debt supported by ad valorem taxes and no tax rate for debt service.

Section 4. All taxes collected pursuant to this levy, after paying costs of levying, assessing and collecting the taxes, will be used for paying costs of providing emergency services and organization and administrative expenses, including legal fees, and for paying principal of and interest on bonds, warrants, certificates of obligation or other lawfully authorized evidences of indebtedness issued or assumed by the District.

Section 5. The Uvalde County Tax Assessor/Collector is authorized to assess and collect the taxes of the District employing the above tax rate.

Section 6. The taxes levied by this Order are due presently and will be delinquent if not paid by January 31, 2027.

Section 7. This Order Levying Taxes is effective from and after its adoption.

ADOPTED the 17th day of September 2026.

UVALDE COUNTY EMERGENCY SERVICES DISTRICT NO. 2

Leonard Mikeska

Leonard Mikeska, President
Board of Commissioners

ATTEST:

Jeffrey Santleben, Secretary
Board of Commissioners

CERTIFICATE FOR ORDER

THE STATE OF TEXAS §
§
COUNTY OF UVALDE §

The undersigned officer of the Board of Commissioners ("Board") of Uvalde County Emergency Services District No. 2 hereby certifies as follows:

1. The Board of Uvalde County Emergency Services District No. 2 ("District") convened in regular session on the 17th day of September 2026, at 33 Mariposa Lane, Concan, Texas 78838, and the following officers and members of the Board:

Leonard Mikeska	-	President
Kay Campbell	-	Vice President
Jeffrey Santleben	-	Secretary
Terry Carson	-	Treasurer
Ross Scott	-	Asst. Treasurer

were present, except Commissioner(s) _____, thus constituting a quorum. Among other business, an:

ORDER LEVYING TAXES

was introduced for the consideration of the Board. It was then moved and seconded that the Order Levying Taxes ("Order") be adopted, and, after discussion, the motion prevailed and carried by majority vote.

2. A true, full and correct copy of the Order adopted at the meeting described above is attached to this certificate. The Order has been recorded in the District's minutes of the meeting. The persons named in the paragraph above are the duly chosen, qualified and acting officers and members of the Board as indicated in paragraph 1. Each of the officers and members of the Board was notified officially and personally, in advance, of the time, place and purpose of the Board meeting and that the Order would be introduced and considered for adoption at the meeting. Each of the officers and members consented, in advance, to holding the meeting for such purpose. The meeting was open to the public as required by law, and public notice of the time, place and subject of the meeting was given as required by Chapter 551 of the Government Code.

SIGNED AND SEALED the 17th day of September 2026.

(SEAL)

Jeffrey Santleben, Secretary
Board of Commissioners

THE STATE OF TEXAS §
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COUNTY OF UVALDE §

This instrument was acknowledged before me on September 19th, 2026, by Jeffrey Santleben, Secretary, of the Board of Commissioners of Uvalde County Emergency Services District No. 2, on behalf of the District.

Christie Guerra
Notary Public Signature

(SEAL)

CHRISTIE GUERRA
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